

CLERK'S OFFICE

APPROVED

Date: 8-30-11

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For reading: August 16, 2011

**ANCHORAGE, ALASKA
AR No. 2011-216**

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
WHEN TENDERED THIRTEEN MILLION SIX HUNDRED FIFTY-TWO THOUSAND
SIX HUNDRED THIRTEEN DOLLARS (\$13,652,613) OF LEGISLATIVE GRANTS
FROM THE STATE OF ALASKA SENATE BILL 46.**

WHEREAS, the State of Alaska has appropriated THIRTEEN MILLION SIX HUNDRED
FIFTY-TWO THOUSAND SIX HUNDRED THIRTEEN DOLLARS (\$13,652,613) to the
Municipality of Anchorage as capital grants per AS 37.05.315 for the Anchorage School
District; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered by
the State of Alaska; and

WHEREAS, a duly advertised public hearing was held in accordance with Section
6.10.085 of the Municipal Code; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The sum of Thirteen Million Six Hundred Fifty-two Thousand Six Hundred
Thirteen Dollars (\$13,652,613) is hereby appropriated from the State of Alaska.

Section 2. That the amounts set forth below shall be and hereby are supplemental
appropriations for the respective funds for the 2011 fiscal year:

<u>Fund</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Direct/Federal Pass Through Grants	<u>\$13,652,613</u>
	Total	\$13,652,613

Section 3. That the amounts set forth below shall be and hereby are supplemental
appropriations for the respective departments for the 2011 fiscal year:

<u>Municipal Department</u>	<u>Amount</u>
Anchorage School District	<u>\$13,652,613</u>
Total	\$13,652,613

1 **Section 4.** This resolution shall be effective immediately upon passage and approval
2 by the Assembly.
3

4
5 PASSED AND APPROVED by the Anchorage Assembly this 30th day of
6 August, 2011.
7

8
9 Debbi Ossander
10 Chair of the Assembly
11

12
13 ATTEST:
14

15 Bela S. Gustaf
16
17 Municipal Clerk
18

19
20 **Department of Appropriation:**

21 Anchorage School District \$13,652,613

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 447-2011

Meeting Date: August 16, 2011

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION APPROPRIATING WHEN TENDERED THIRTEEN**
4 **MILLION SIX HUNDRED FIFTY-TWO THOUSAND SIX HUNDRED**
5 **THIRTEEN DOLLARS (\$13,652,613) OF LEGISLATIVE GRANTS FROM**
6 **THE STATE OF ALASKA SENATE BILL 46**
7

8 The accompanying resolution appropriates, once fully executed grant agreements are
9 received, \$13,652,613 of new State of Alaska grants for the Anchorage School District
10 included in Senate Bill 46 and approved by Governor Parnell. A list of the 2011
11 legislative grants is provided in Attachment A.
12

13 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION
14 APPROPRIATING WHEN TENDERED THIRTEEN MILLION SIX HUNDRED FIFTY-
15 TWO THOUSAND SIX HUNDRED THIRTEEN DOLLARS (\$13,652,613) OF
16 LEGISLATIVE GRANTS FROM THE STATE OF ALASKA SENATE BILL 46.
17

18 Prepared by: Cheryl Frasca, Director, Office of Management and Budget
19

20 Fund certification: Lucinda Mahoney, CFO
21 231-9204G-9825-BP2011 \$13,652,613
22 (SOA Legislative Grants, Senate Bill 46)
23

24 Concur: George J. Vakalis, Municipal Manager
25

26 Respectfully submitted: Daniel A. Sullivan, Mayor

FY 2011 State of Alaska Legislative Grants

Attachment A

Grant #	Project Title	Grant Award
12-DC-245	Airport Heights Elementary School Building Wide Cable TV Connections	75,000.00
12-DC-247	Alpenglow Elementary School CCTV Security System Upgrade	175,000.00
12-DC-248	Aquarian Charter School Lighting	100,000.00
12-DC-249	Aquarian Charter School Playground Safety Surface Upgrade	140,000.00
12-DC-251	Bartlett High School Boy's Locker Replacement	320,000.00
12-DC-252	Bartlett High School Carpet Replacement	85,000.00
12-DC-253	Bartlett High School Interactive Display Technology	208,000.00
12-DC-254	Bartlett High School Musical Instruments	80,000.00
12-DC-255	Baxter Elementary School Classroom Furniture Replacement	95,000.00
12-DC-256	Bayshore Elementary School Interactive Display Technology Purchase and Installation	55,000.00
12-DC-258	Campbell Elementary School Playground Equipment and Safety Surface Upgrades	250,000.00
12-DC-259	Chinook Elementary School Window Replacement	120,000.00
12-DC-265	Eagle River High School Track & Field Bleachers	130,000.00
12-DC-268	East High School Technology Upgrades	114,900.00
12-DC-277	Gladys Wood Elementary School Interactive Display Technology	65,000.00
12-DC-278	Gruening Middle School Gym Lighting Upgrade	55,000.00
12-DC-279	Hanshew Middle School Library Upgrade	176,000.00
12-DC-282	Homestead Elementary School Improvements	175,000.00
12-DC-283	Inlet View Elementary School Interactive Display Technology	75,563.00
12-DC-285	Kasuun Elementary School CCTV/Security System Upgrade	175,000.00
12-DC-286	Klatt Elementary School Classroom Technology	62,000.00
12-DC-287	Klatt Elementary School Interactive Display Technology Purchase and Installation	125,000.00
12-DC-288	Mirror Lake Middle School Computer Upgrades	120,000.00
12-DC-290	Mountain View Elementary School Playground Equipment and Safety Surface	340,000.00
12-DC-291	Muldoon Elementary School Interactive Display Technology	132,000.00
12-DC-293	Nunaka Valley Elementary School Improvements	191,000.00
12-DC-294	Nunaka Valley Elementary School Technology Upgrade	75,000.00
12-DC-295	Ocean View Elementary School Interactive Display Technology Purchase and Installation	210,000.00
12-DC-303	Ptarmigan Elementary School Technology Upgrade	180,000.00
12-DC-304	Rabbit Creek Elementary School Control System Upgrade	75,000.00
12-DC-307	Romig Middle School Furniture Upgrade	65,000.00
12-DC-308	Romig Middle School Interactive Display Technology	62,500.00
12-DC-309	Romig Middle School Library Furniture Upgrade	60,000.00
12-DC-312	Scenic Park Elementary School CCTV/Security System Upgrade	175,000.00

FY 2011 State of Alaska Legislative Grants

Grant #	Project Title	Grant Award
12-DC-316	South High School Purchase and Install Interactive Display Technology	470,000.00
12-DC-317	Spring Hill Elementary School CCTV/Security System Upgrade	175,000.00
12-DC-318	Susitna Elementary School CCTV and Security System Upgrade	175,000.00
12-DC-319	Susitna Elementary School Interactive Display Technology	75,000.00
12-DC-320	Susitna Elementary School Technology Upgrade	75,000.00
12-DC-322	Tudor Elementary School Fire Alarm Replacement	175,000.00
12-DC-324	Wendler Middle School Computer Upgrades	70,000.00
12-DC-325	West High School Classroom Furniture	75,000.00
12-DC-326	West High School Distance Learning Computer Technology	400,000.00
12-DC-327	West High School Interactive Display Technology	62,500.00
12-DC-328	Williwaw Elementary School Interactive Display Technology	70,000.00
12-DC-329	Willow Crest Elementary School Playground Upgrade	100,000.00
12-DC-330	Wonder Park Elementary School Playground Equipment and Safety Surface	150,000.00
12-DC-621	East High School Field Improvements	2,400,000.00
12-DC-622	Service High School Field Turf	2,100,000.00
12-DM-002	Abbott Loop Elementary School Library Furniture	7,500.00
12-DM-003	Abbott Loop Elementary School Playground Equipment Upgrades	25,000.00
12-DM-004	Airport Heights Elementary School Equipment	20,000.00
12-DM-005	Alpenglow Elementary School Lunch Table Replacement	23,000.00
12-DM-006	AVAIL High School Classroom Furniture and Books	14,500.00
12-DM-007	Bartlett High School Restrooms Flush Valves Replacement	39,150.00
12-DM-008	Baxter Elementary School Purchase Equipment to Support P.E. Program	18,000.00
12-DM-009	Baxter Elementary School Technology Program	15,000.00
12-DM-010	Begich Middle School Certifications	15,600.00
12-DM-011	Begich Middle School Musical Instruments	25,000.00
12-DM-012	Begich Middle School Physics Equipment	6,200.00
12-DM-013	Begich Middle School Wind Turbine Conduit and Improvements	40,000.00
12-DM-014	Bowman Elementary School Smart Board Technologies	30,500.00
12-DM-015	Campbell Elementary School Classroom Projectors	40,000.00
12-DM-016	Campbell Elementary School Desk and Chair Replacement	20,000.00
12-DM-017	Central Middle School of Science Music Program Upgrade	18,000.00
12-DM-018	Chester Valley Elementary School Gym Floor Protective Cover	17,500.00
12-DM-019	Chester Valley Elementary School Instructional Materials and Software	25,000.00
12-DM-020	Chester Valley Elementary School Technology Improvements	20,000.00
12-DM-021	Chinook Elementary School Storage Cubicles Purchase and Installation	25,000.00
12-DM-022	Chugach Optional Elementary School Technology Upgrade	30,000.00
12-DM-023	Clark Middle School Medical Laboratory Equipment	15,000.00
12-DM-024	Clark Middle School Musical Instrument Purchase	20,000.00
12-DM-025	Creekside Park Elementary School Classroom Equipment	25,000.00

FY 2011 State of Alaska Legislative Grants

Grant #	Project Title	Grant Award
12-DM-026	Creekside Park Elementary School Playground Remodel and Upgrade	25,000.00
12-DM-027	Creekside Park Elementary School Technology Upgrades	22,000.00
12-DM-028	Crossroads Landscape Upgrade	5,000.00
12-DM-029	Denali Montessori School Multimedia Equipment	19,000.00
12-DM-030	Dimond High School Engineering Academy Expansion	50,000.00
12-DM-031	Dimond High School Ventilation System Upgrade	50,000.00
12-DM-032	Eagle River Elementary School Cabinet and Cubbie Replacement	25,000.00
12-DM-033	East High School Exterior Painting of Existing Classroom Wing	50,000.00
12-DM-034	East High School Library Improvements	10,000.00
12-DM-035	Fairview Elementary School Computer Laptop Cart	40,000.00
12-DM-036	Girdwood School Furniture Replacement	50,000.00
12-DM-037	Gladys Wood Elementary School Partial Walls and Classroom Storage Construction	48,000.00
12-DM-038	Goldenview Middle School Stage Rigging Replacement	50,000.00
12-DM-039	Goldenview Middle School-Purchase Library Books & Media	10,000.00
12-DM-040	Government Hill Elementary School Achievement Recognition Program	10,700.00
12-DM-041	Hanshew Middle School Gym Renovation	50,000.00
12-DM-042	Kasuun Elementary School Computer Lab Equipment Upgrade	50,000.00
12-DM-043	Kasuun Elementary School English Language Equipment	5,000.00
12-DM-044	Kasuun Elementary School Sound System	28,000.00
12-DM-045	Kincaid Elementary School Audio Visual Equipment for Classrooms	11,000.00
12-DM-046	Klatt Elementary School Cafeteria Upgrades	8,000.00
12-DM-047	Lake Hood Elementary School Classroom Technology	50,000.00
12-DM-049	McLaughlin School Classroom Technology Improvements	20,000.00
12-DM-050	Mears Middle School Engineering Program Expansion	30,000.00
12-DM-051	Mears Middle School Gym Lighting Upgrade	35,000.00
12-DM-052	Mountain View Elementary School Library Improvements	17,500.00
12-DM-053	Mountain View Elementary School Technology Upgrade	22,000.00
12-DM-055	Muldoon Elementary School Computers	36,000.00
12-DM-056	North Star Elementary School Interactive Teaching System	50,000.00
12-DM-057	North Star Elementary School Library Upgrades	25,000.00
12-DM-058	Northwood ABC Elementary School Interactive Display Technology	50,000.00
12-DM-059	O'Malley Elementary School Equipment in Support of Technology	35,000.00
12-DM-060	Polaris K-12 School Direct Digital Controls Recalibration	10,000.00
12-DM-061	Polaris School Science Equipment	27,000.00
12-DM-062	Polaris School Variable Speed Drive Replacement	30,000.00
12-DM-064	Rabbit Creek Elementary School Computer Lab Upgrades	8,500.00
12-DM-065	Rabbit Creek Elementary School Student Chairs Purchase	21,000.00
12-DM-066	Rogers Park Elementary School Equipment Upgrade	50,000.00
12-DM-067	Romig Middle School Scoreboard and Clock Purchase	30,000.00

FY 2011 State of Alaska Legislative Grants

Grant #	Project Title	Grant Award
12-DM-068	Russian Jack Elementary School Computers	20,000.00
12-DM-069	Russian Jack Elementary School Student Response System	12,000.00
12-DM-070	Sand Lake Elementary School Ice Rink Renovation	50,000.00
12-DM-071	SAVE High School Technology Upgrade	39,000.00
12-DM-072	Scenic Park Elementary School Furniture and Technology Update	22,100.00
12-DM-073	School District Alaska Native Cultural Materials	50,000.00
12-DM-074	Service High School Entry Doors	20,000.00
12-DM-075	Service High School Repair Leak	15,000.00
12-DM-076	Spring Hill Elementary School Server and Computers	30,000.00
12-DM-077	Spring Hill Elementary School Site Upgrades	36,000.00
12-DM-078	Steller Secondary School Interactive Display Technology	50,000.00
12-DM-079	Susitna Elementary School Furniture Upgrade	25,000.00
12-DM-080	Taku Elementary School Art Equipment Upgrade	7,000.00
12-DM-081	Trailside Elementary School Computer Lab Software	10,000.00
12-DM-082	Trailside Elementary School Storage Cabinets	15,000.00
12-DM-083	Tudor Elementary School Conference Room Furniture	17,000.00
12-DM-084	Tudor Elementary School Flushometer Replacement	20,000.00
12-DM-085	Turnagain Elementary School Interactive Display Technology	50,000.00
12-DM-087	Wendler Middle School Direct Digital Controls Recalibration	10,000.00
12-DM-088	West High School Cafeteria Upgrade	50,000.00
12-DM-089	Whaley Center CCTV Cameras	15,000.00
12-DM-090	Whaley Center Nurse's Office Upgrade	15,000.00
12-DM-091	William Tyson Elementary School Gym Improvements	35,000.00
12-DM-092	William Tyson Elementary School Office Technology Improvements	20,000.00
12-DM-093	William Tyson Elementary School Track Installation	50,000.00
12-DM-094	Willow Crest Elementary School Education Equipment	7,400.00
12-DM-095	Willow Crest Elementary School Interactive Display Technology	18,000.00
12-DM-096	Winterberry K-8 Science Equipment	16,000.00
12-DM-097	Wonder Park Elementary School Lighting Upgrade	30,000.00
12-DM-098	Wonder Park Elementary School Planning	50,000.00
12-DM-099	Wonder Park Elementary School Sound Baffles	30,000.00
12-DM-146	Eagle River Elementary School Emergency Supplies	5,000.00
Total		\$13,652,613.00